



Foundation Meeting  
05-14-19

1. Welcome- Heather
2. Treasurer's Report-Esther
  - Look at proposed costs for next year to discuss 2019-2020 budget ideas
  - \*see budget breakdown on the back
3. Principal's Report-Cindy
  - There will be a walk through facilities inspection meeting at the school on May 21st at 3pm with PTA and foundation. We are asking parents and teachers to list the things that they would love to see changed physically in the school.
  - Talk about equity in schools
  - Talk about refurbishment budget
  - Cindy will share a document with the teachers to look at it.
  - Invite parents to attend
4. Spring Fundraiser update-Beth
  - Tiki Night: Gross \$23,200
  - Net \$18,000
  - 41 people attended from Fall Campaign
  - 106 regular attendees
5. Shoe Drive info-Lena
  - Shoes Drive was approved by the board to do next school year with Funds2org
  - Start collecting shoes in the last weeks of school to take advantage of Spring cleaning in the homes.
6. RB Foundation Grant Update-Bill
  - Choir and Arts Attack. Bill knows someone in the RB Foundation. Base on students numbers in the zip code, we are eligible to ELCAP funds. He is writing the grant. RB Foundation gives a total of 10K

- Lena- To text or email Amy today about following up on Bill email about getting info on choir to write the grant.

7. Website-Michelle

- Getting info about Spellathon and red Envelope
- HREfoundation.org is ready and almost live

Misc

- Check with Aia about being a non-profit or a business
- PTA may be able to split the cost of Aia (\$2,000 PTA and \$2,000 foundation)

8. Announce the approved slate:

President: Bill Bauerle  
 Vice President: Tim Volzer  
 Treasurer: Esther Lee  
 Secretary: Lena Rosquete  
 Red Envelope Campaign: Erin Cummins & Erica Spinelli  
 Spell-A-Thon: Sandra Mitchell  
 Communications/Social Media: Sara Taghavi  
 Webmaster: Michelle Fox  
 Past President Advisor: Heather Brinkley  
 Spring Fundraiser/Auction: \_\_\_\_\_ (OPEN)

Currently have \$64,130 in the bank. We have already given \$20K for PE for next year.

<b>2019-2020 Budget. [WITH NO INCREASE OVER PRIOR YEAR]</b>			
Science Impact Teacher 2018-2019	\$20,000.00		
P.E. Impact Teacher 2018-2019	\$20,000.00	(already gave this money)	
World Music Program (estimated) 2018-2019	\$6,000.00		
Math Impact Teacher 2018-2019	\$20,000.00		
<i>BACKPAY- District Retroactive Pay Increase for 2 school years (2016-2017 and 2017-2018) on Science and P.E. Impact Teachers</i>	\$6,000.00	<i>could be 12,000</i>	
Choir 2018-2019 (estimate based on 2019-2020)	\$2,000.00		*she asked for \$500 more last year than the year before

Arts Attack	\$1,500.00	\$4,000	
HREF Operatiing Costs	\$2,600.00		Printing, Water, TShirts, Filing, Taxes, Website Hosting, supplies, tiles, street signs
Revolving Balance (~10% of prior year balance)	\$9,000.00		
	\$87,100.00	\$95,600.00	

Foundation Mission Statement:

“The Foundation is dedicated to the children of Highland Ranch Elementary School. We are committed to the children’s welfare by providing additional financial support to enhance and improve the curriculum and educational opportunities for all students attending the school.”