



Foundation Meeting

5-7-18

1. Welcome

2. Treasurer's Report – Elise

- There is \$81, 529.06 in the account. There is \$202.41 in PayPal. Total available funds is \$81,731.47. Out of this, we estimate about \$66,600 spent/earmarked:
 - Science and PE is estimated to be \$34,000
 - Math Impact approx. \$17,000
 - World Music is approx. \$6000
 - Kinder Aid is approx. \$9600
- There are some expenses too: red envelope, printing, domains, insurance, taxes, etc.
- New version of Quickbooks ordered. Free online copy donated by Intuit.

3. Principal's Report

- Found someone to be the math teacher. As soon as we give Cindy the deposit, she can put in the paperwork.
- New curriculum coming in that is being extending to 5th grade.
- 75 kids already enrolled in K.
- Heavy in 5th grade so probably will need to hire a new teacher
- A family at our school has a shade company and they will come and give us a quote. PTA has the money to pay for it.
- The district is replacing all the green foamy stuff.
- Cindy is resending the volunteer breakfast info out since not a lot of people responded.

4. Spring Fundraiser

- As of now, attendance is at 72. Some are the fall campaign donors that earned the ticket with their donation. We had more donors at that level this year than ever before. We hope to get a least 100.



Highland Ranch Educational Foundation

- Sandra and Anastasia were thinking that the more prime locations for street signs would cost more than some of the others. Bidding never really worked for these, so the price will be based on popularity of spot. Elise suggested that some of the locations are based on where the kid's class might be, not if it is a popular spot, so it may not be worth making different prices. Most people think it is worth a shot trying the different price levels. If they don't sell for some reason, they can be auctioned off in the live auction. The signs are cheap, so we can make a big profit on these.

5. Grant Update

- The Rancho Bernardo Community Foundation grant cycle is coming up. We have gotten money from them in the past. This year, the focus of the grant is music. Mai is looking to revamp the grant we wrote last year.

6. FB Updates

- We will start launching the new page next year.

7. Webmaster Interest

- We may be needing a new person to become the webmaster. It is behind-the-scenes job. Maybe send out a Help Wanted ad to the school looking for a webmaster.

8. Approving Slate / Welcome New Board: Board approved this slate. Jill's husband, Phil, may be willing to help with auction.

President: Heather Brinkley
Vice President: Erica Spinelli
Treasurer: Esther Lee
Secretary: Lena Rosquete
Red Envelope Campaign: Erin Cummins
Spell-A-Thon: Sandra Mitchell
Communications/Social Media: Sara Taghavi
Spring Fundraiser/Auction: _____ (OPEN)

Mission Statement:



**Highland Ranch
Educational Foundation**

“The Foundation is dedicated to the children of Highland Ranch Elementary School. We are committed to the children’s welfare by providing additional financial support to enhance and improve the curriculum and educational opportunities for all students attending the school.”